

The figures below represent the UCLA Athletic Department's most recently reported fiscal totals (from the 2011-12 academic year).

## REVENUE

Ticket Sales	\$14,494,463
Student Fees	\$2,715,664
Guarantees	\$3,505,391
Contributions	\$15,998,077
Direct Institutional Support	\$60,000
NCAA/Conference Distributions	\$7,590,637
Television, Radio and Internet Rights	\$8,093,535
Misc. Sales, Concessions and Parking	\$690,594
Royalties, Advertisements and Sponsorships	\$11,407,611
Sports Camps and Clinics	\$2,406,312
Endowment and Investment Income	\$1,393,343
Other	\$3,376,147

**\$71,731,776**

## EXPENSE

Athletics Student Aid	\$11,128,431
Guarantees	\$2,221,197
Coaching Salaries and Wages	\$13,286,343
Staff/ Administration Salaries and Wages	\$13,353,306
Severance Payments	\$728,587
Recruiting	\$1,102,114
Team Travel	\$5,267,249
Equipment, Uniforms and Supplies	\$2,583,978
Game Expenses	\$4,943,490
Fundraising, Marketing and Promotion	\$1,968,055
Sports Camp Expenses	\$4,240,695
Direct Facilities, Maintenance and Rental	\$6,651,704
Other Operation Expenses	\$6,366,586

**\$71,731,776**



UCLA's baseball team at its NCAA championship ceremony in Los Angeles.



Award winners at UCLA's year-end scholar-athlete banquet.



One of UCLA's renovated home locker rooms in Pauley Pavilion.



Zoe Nightingale and Becca Strehlow opened UCLA's inaugural sand volleyball season.



The men's soccer team won its fourth Pac-12 title in the last four seasons.



The men's basketball team won the Pac-12 regular-season title in outright fashion.